

## Explanation of variances – pro forma

Name of smaller authority: **Shaugh Prior Parish Council**  
County area (local councils and Diocesan): **Devon**

**Insert figures from Section 2 of the AGAR in all Blue highlighted boxes**

**Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:**

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2017/18 £	2018/19 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	20,201	15,597					
2 Precept or Rates and Levies	10,598	11,128	530	5.00%	NO		
3 Total Other Receipts	4,776	4,841	65	1.36%	NO		
4 Staff Costs	4,359	4,420	61	1.40%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	24,819	9,828	-14,793	60.09%	YES		grant payment made to Lee Moor Hall for LED Lighting.
7 Balances Carried Forward	15,597	17,320			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	15,597	17,320				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments at	53,042	54,016	974	1.84%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

**Rounding errors of up to £2 are tolerable**

**Variances of £200 or less are tolerable**